

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 035

SPI - Institutional Education

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		36,902		36,902
Total Maintenance Level		38,926		38,926
Difference		2,024		2,024
Percent Change from Current Biennium		5.5%		5.5%
Performance Changes				
Pension Method Change		(816)		(816)
Subtotal		(816)		(816)
Total Proposed Budget		38,110		38,110
Difference		1,208		1,208
Percent Change from Current Biennium		3.3%		3.3%
Total Proposed Budget by Activity				
Institutional Education		38,110		38,110
Total Proposed Budget		38,110		38,110

ACTIVITY DESCRIPTIONS

Institutional Education

The state provides basic education and necessary support services to school-aged children who reside in institutions such as county detention centers, group homes, institutions for neglected and delinquent children, residential rehabilitation centers, and state correctional facilities. There are a total of 38 institutions receiving these funds. Approximately 2,000 students are served annually in 220-day educational programs.